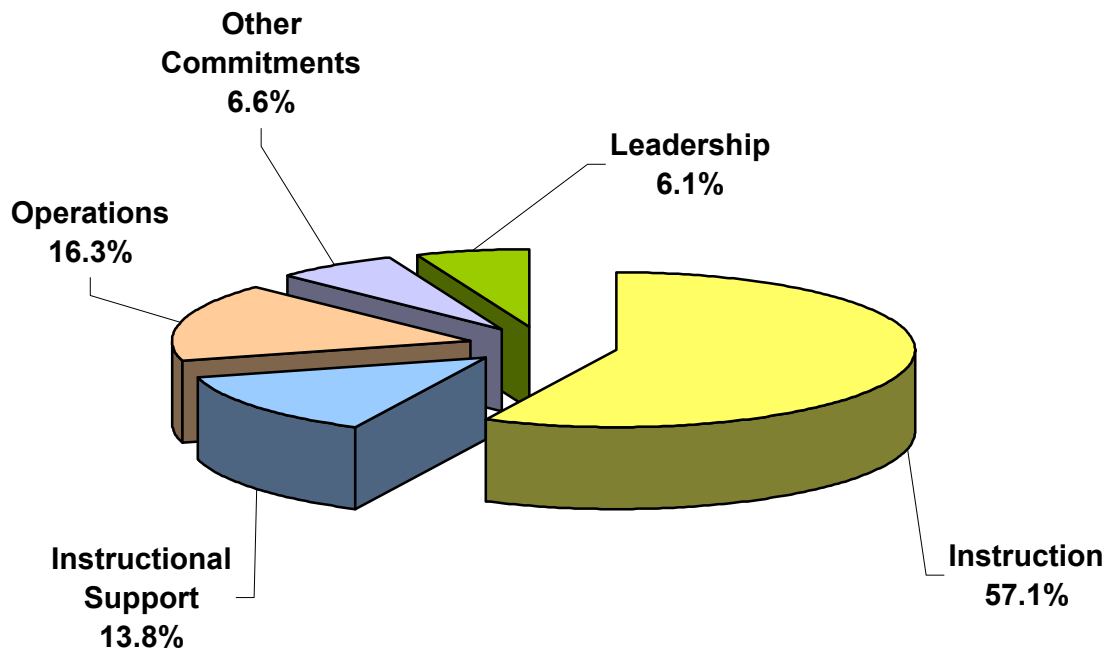
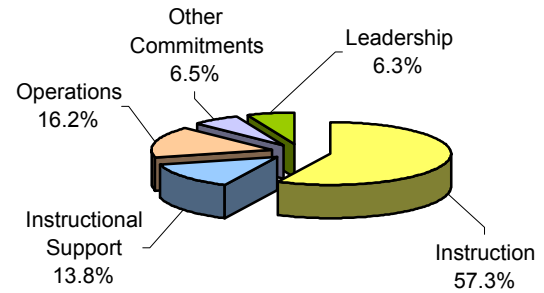


# Cranston Public Schools

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



District Enrollment (ADM): 10,898	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$58,921,284	\$5,407	57.1%
Instructional Support	\$14,219,465	\$1,305	13.8%
Operations	\$16,807,874	\$1,542	16.3%
Other Commitments	\$6,842,657	\$628	6.6%
Leadership	\$6,328,086	\$581	6.1%
Total District	\$103,119,365	\$9,462	100.0%